



St. Paul's Hospital

2010 / 2011 IN REVIEW

HOPE STARTS HERE

A HISTORY OF CARING

St. Paul's Hospital (SPH) has a rich century-old history of compassionate care for our community, shaped by the core values of our Catholic founders.

The opening of Saskatoon's first public hospital in 1907 was a tangible sign of a spiritual mission of love and service to humanity - a mission that has remained the focus of St. Paul's Hospital and has encompassed each successive phase of growth since its humble beginning.

From the selfless efforts of the Grey Nuns during the typhoid outbreak in 1907, which established SPH, a long tradition of compassionate and charitable service caring for those of the community in need began.

The community has been witness to many changes over the past century as the facility and its caregivers respond to ever-changing needs, challenges and medical advancements. Through the crises of the First World War, the 1918 influenza pandemic, tuberculosis, polio, the Second World War and the Great Depression, the doors of St. Paul's Hospital remained open to all.



2010-2011 SPH BOARD

Back Row: Sr. Ludvina Scheck, Mr. David Smith,
Mr. Bruce Acton (SPHF CEO), Mr. W.A. (Bill) Edwards,
Mrs. Elaine Hnatyshyn, Mr. Brian Reilly

Front Row: Mrs. Barbara Berscheid (SPHF Board Chair),
Mr. Doug Hodson (Chair), Mrs. Jean Morrison (SPH President & CEO),
Ms. Katherine Daniels (Vice-Chair)

Not in photo: Bishop Donald Bolen, Mrs. Caroline Gorsalitz,
Ms. Lise de Moissac, Dr. George Pylypchuk,
Mr. Todd Rosenberg (Past Chair), Mr. Dana Soonias



St. Paul's Hospital

St. Paul's Hospital

1702 20th Street West, Saskatoon, Saskatchewan S7M 0Z9

Hospital: (306) 655-5000 Administration: (306) 655-5800

www.stpaulshospital.org

MESSAGE FROM SPH CHAIR AND PRESIDENT & CEO

At St. Paul's Hospital, valuing the holistic wellbeing of our clients is core to everything we do to achieve our Mission. Caring for the spiritual, emotional and physical health of our clients and their families is in the forefront of our mind every day and is reflected through the projects your donations supported as outlined in this Annual Review. Later in the report you will see some of the reasons why people donate to St. Paul's Hospital; they also serve as examples of our holistic nature of care.

You will also notice St. Paul's has been a very busy hospital. Over the past few years we have gone from delivering care to approximately 165 inpatients each day to providing inpatient care for well over 200 patients on many days. Those of you who visit the Hospital will notice increasing levels of activity in both the inpatient and outpatient areas. To meet this growing need our staff numbers have increased and more physicians are providing care out of St. Paul's Hospital. We have also seen marked growth in the presence of students at our Hospital. Most noticeable is the increase in the number of medical students and medical residents who are learning, being mentored and providing care at St. Paul's Hospital. The growing service demands and increased teaching role St. Paul's is playing continually challenges our aging facility.

St. Paul's Hospital Board continues to consider the changing needs of our community, the ability of current services to meet those needs and the implications this has for our organization. We do this while working to ensure we are meeting our accountabilities and improving our governance. As a Board, we are continually monitoring organizational performance and are striving to measure the achievement of all aspects of our Mission.

2011 marks the 100th Anniversary of the first graduating class of the St. Paul's Hospital School of Nursing. We are very thankful for the many years of service that has been given to the public by our graduates and wish to express our deepest gratitude to those graduates who continue to volunteer and in some cases work at St. Paul's Hospital!

We appreciate the feedback and support you provide to us as we adapt, change and grow to meet the health needs of our growing community.

Thank you for your ongoing interest in what is happening at St. Paul's and for helping us be a place where hope starts!



Doug Hodson
SPH Volunteer Board Chair



Jean Morrison
SPH President & Chief Executive Officer

COMMUNITY

At St. Paul's Hospital (SPH), we recognize a key part of our identity is defined by our vibrant inner-city location. Respect for the history of the community, sensitivity to its varied cultures and offering community support through programs and initiatives are all ways SPH ensures it remains a good neighbour and maintains its compassionate legacy.

As a major acute care centre, St. Paul's Hospital provides services to residents within the health region, extending to a wide rural population and including central and northern Saskatchewan.

Services aimed at our First Nations neighbours include tailored cultural programs, a First Nations Prayer and Ceremonial Room, enhancement of the aboriginal workforce, relationships with community elders and access to air ambulance for northern communities.



HEALTH REGION PARTNERSHIP

The vision of SPH focuses on strengthening our internal relationships, working in harmony with the Saskatoon Health Region and forging new relationships with community based agencies and the people within the communities we serve.



St. Paul's Hospital shares a unique relationship with the Saskatoon Health Region. Founded in 1907 by the Grey Nuns of Montreal, SPH is now under the sponsorship of the Saskatchewan Catholic Health Corporation and works in partnership with the Saskatoon Health Region. Through the Partnership Committee of the St. Paul's Hospital Board of Directors and the Saskatoon Regional Health Authority, the SPH Board is responsible for the governance and management of select care groups

and services within the region. All other care groups and services are managed by the Saskatoon Health Region, with services provided to SPH within the framework of the Partnership Agreement.

Care groups managed by SPH include Chronic Disease Management, Diagnostic Imaging Services, Emergency Services, Ethics Services, Laboratory Services, Palliative Care Services, Renal Services, Spiritual Care Services and Mental Health and Addictions Services.

SERVICE ANALYSIS

	2009/10	2010/11
Service Capacity		
Acute Care Beds (Available)	236	236
Acute Care Beds (Open and in Operation)	198	205
Palliative Care Beds (Included in Above Totals)	12	12
Service Activity		
Inpatient Admissions	9,773	9,649
Emergency Room Visits	44,691	42,477
Out Patient Visits (Estimate Only)**	49,475	16,097
Surgical Cases (Inpatient) OR Only	4,337	4,003
Surgical Cases (Day Surgery) OR Only	6,082	6,110
Dialysis - Hemodialysis Treatments	31,611	31,623
Kidney Transplants****	18	31
Occupancy Rate	98%	97%
Average Length of Stay	7.2	7.5
Admissions		
Average patients admitted per day	27	26
Busiest day of the week (on average most admissions)	Tues	Tues
Busiest month of the year (most admissions)	May '09	March '11

** Registered and Non Registered Out Patients - does not reflect visits. 2010/11 visits reflect the Ambulatory Care Department Only

**** Excludes KP's (Kidney/Pancreas Transplants)

Source: Census Report, Admitting Report, Volume Schedule Report, Ambulatory Care Report, Omni, Budget Volumes, SK Transplant Program(MON)

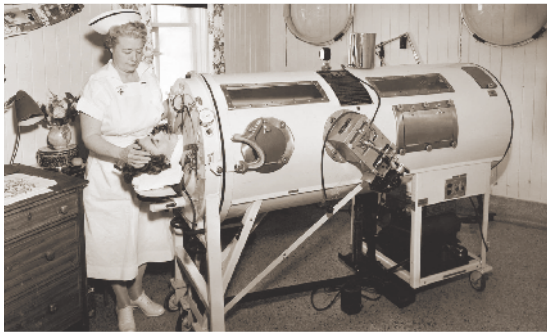


A RECORD OF FIRSTS

The history of St. Paul's Hospital (SPH) reveals a number of medical and institution firsts supporting the legacy of pursuing innovative solutions to provide the best in patient care.

POLIO TREATMENT

The polio epidemics of the early 1940s were a public health crisis. For more than 10 years, staff at SPH cared for young and old polio patients with the latest treatment techniques, including the 'iron lung' in the polio clinic.



In 1980, an alternate treatment form of dialysis - peritoneal dialysis - was approved under the medical leadership of Dr. George Pylypchuk at SPH. This alternate form of treatment allowed patients to perform dialysis treatments at home.

In October 2010 at St. Paul's Hospital, the Saskatoon Health Region held a 30th Anniversary celebration of this treatment option and to honour Dr. Pylypchuk.



RENAL DIALYSIS

In 1960, Saskatchewan's first renal dialysis treatment was performed at St. Paul's Hospital. The first hemodialysis treatment was performed by doctors Marc and David Baltzan with a machine purchased by members of SPH medical staff and Baxter Inc. Using hemodialysis to extend the lives of kidney disease patients was revolutionary.

On May 5, 2010 a celebration was held at St. Paul's as the Saskatoon Health Region recognized the 50th Anniversary of Hemodialysis in Saskatchewan, and acknowledged Dr. Richard Baltzan for his many contributions to the Saskatoon Health Region, SPH and specifically Renal Services.

KIDNEY TRANSPLANT

Urologists from St. Paul's were an integral part of the first kidney transplant performed in Saskatchewan (only the second in Canada) in November 1963. SPH physicians contributed greatly to the understanding of transplants, and today St. Paul's Hospital is the home of the Saskatchewan Transplant Program where all provincial kidney transplants are performed.

SCHOOL OF NURSING

A very important component of St. Paul's Hospital (SPH) was the establishment of the Training School for Nurses, later to become the highly reputable SPH School of Nursing. Its graduates were regarded as not only highly skilled professionals, but also individuals who, because of the teaching and example of the Grey Nuns that "charity and love conquers all", provided a special kind of nursing care.

By the beginning of the Great Depression, the SPH School of Nursing was a well-respected teaching facility and enrolment increased steadily each year. Over the 60 years, 2,057 nurses graduated from St. Paul's Hospital.

2011 marks the 100th anniversary of the first graduating class of St. Paul's Hospital School of Nursing.



1957 Nursing Graduation Banquet

QUALITY CARE THROUGH INNOVATION

Our busy acute care facility remains committed to ensuring our Hospital is positioned to best meet the growing needs of our community. Acquiring innovative technology, maintaining top-quality physicians and staff, and implementing renovation and development projects remain key to supporting the best patient experience at St. Paul's Hospital (SPH).

MAGNETIC RESONANCE IMAGING MACHINE (MRI)

Funds to purchase St. Paul's MRI machine were raised through donations to St. Paul's Hospital Foundation's *Embracing the Future* campaign. The Saskatoon Health Region covered the operational expenses and also provided funds for a portion of the installation and renovations.

Today the MRI is booked 16 hours a day, 5 days a week, assisting doctors with diagnosis and treatment plans for their patients. It is a vital piece of diagnostic equipment in specialized services such as peripheral vascular surgery, thoracic surgery, renal dialysis programs, internal medicine, general surgery and urology.

"For our physicians to have access to the highest level of diagnostic testing available right here at SPH means we are able to offer advanced diagnoses through less invasive procedures while reducing waiting lists throughout the province. We're delivering better service for our patients."

Dwight Short, Manager of Medical Imaging, SPH



RENAL SERVICES / AREVA TELEHEALTH

Over the past 10 years, the number of patients with kidney disease treated at St. Paul's Hospital (SPH) has risen by 151%. The Hospital treats patients with kidney disease from across the province, including many northern communities.

For the many Saskatchewan patients suffering from kidney disease, Renal Services available through SPH include a hemodialysis inpatient centre; The Cameco Community Renal Health Centre; Home Based Therapies - Peritoneal Dialysis, Home Dialysis, and Hemodialysis Satellite Units; a Chronic Kidney Disease Program and the Saskatchewan Transplant Program.

The Cameco Community Renal Health Centre offers chronic dialysis patients the opportunity to receive their treatment in a less clinical environment and has the capacity to

provide 324 dialysis treatments each week, with 18 stations operating Monday through Saturday.

The incorporation of telehealth technology at SPH enables the transfer of data for physician visits from a distance. People are now able to access medical care, treatment advice and education related to kidney disease closer to their home communities.

"The AREVA Foundation Renal Telehealth program allows us to serve northern communities linking doctors in Saskatoon at SPH with patients in northern Saskatchewan. The positive feedback I receive confirms this program is of enormous benefit to patients, families and the entire health care team."

Dr. Joanne Kappel, Head of Nephrology for SHR



QUALITY CARE THROUGH INNOVATION

NUCLEAR MEDICINE GAMMA CAMERA RADIO PHARMACY SATELLITE

Furthering the goal of establishing a Nuclear Medicine Department at St. Paul's Hospital (SPH), purchases of a nuclear medicine gamma camera and radio pharmacy satellite were made possible through the generosity of Cameco Corporation and the *Embracing the Future* campaign.

Nuclear medicine is a branch of medical imaging that uses very small amounts of radioactive material to diagnose and treat disease. Utilizing a gamma camera is important in assessing kidney function in transplant and non-transplant patients, and in the diagnosis of bone infections and cancer.

SPH EMERGENCY DEPARTMENT

Our very busy Emergency Department is open 24 hours a day and receives approximately 43,000 visits a year.

The Emergency Department additionally serves as a safe haven for patients as trust relationships are developed between staff and community members in crisis.

In 2011, streamlining of triage, new centralized cardiac monitors and the planned installation of an electronic white board ensure patients the most efficient response time and care during their emergency visit.

SPIRITUAL CARE

Attention to the spiritual health of the patient has been the cornerstone of care at St. Paul's Hospital.

SPH provides leadership in implementing a holistic integration of technology, ethics and spirituality in the service of each person who needs our care. Spiritual Care staff facilitates support designed to meet the specific needs of individuals.

There has always been a priest chaplain at SPH, and clergy from other faiths visit St. Paul's to tend to their parishioners. SPH employs both a Director of Mission and an Ethicist as part of its continued commitment to spiritual care.

"A crisis in health almost always results in a crisis in our sense of meaning, identity and purpose. It is at these times that we are most dependent on our spirituality."

Brian Zimmer, SPH Director of Mission.



LESLIE & IRENE DUBÉ UROLOGY CENTRE OF HEALTH

The establishment of the Leslie and Irene Dubé Urology Centre of Health at SPH will have a significant impact on the quality of care available for an increasing number of patients in Saskatoon and throughout the province battling prostate cancer and other urological diseases.

"As an urologist, I am excited about the treatment options now available through SPH's Urology Centre of Health. The state-of-the-art equipment transforms the way I perform surgery - making operations safer, less painful and more convenient for the patients I serve."

Dr. Kishore Visvanathan, Head of Urology, SHR

The Leslie and Irene Dubé Urology Centre of Health offers improved detection and less invasive treatment options. The centre will see the integration of education and treatment of urological diseases while building on the skills of physicians and specialists.

Another important addition in late 2010 was the introduction of Nicole Baba, RN, as Nurse Navigator to serve as a patient advocate. Her role will be as liaison between health care providers and those who need assistance navigating through the process.

PALLIATIVE CARE

St. Paul's Hospital's (SPH) renowned Palliative Care Unit is the sole specialized palliative care facility serving the northern half of Saskatchewan, providing active compassionate care primarily directed towards improving the quality of life for people whose disease is progressive and no longer curable.

The 12-bed Palliative Care Unit interdisciplinary team provides sensitive and skilled care to meet the physical, psychological and spiritual needs of both the patient and the family.





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HOPE STARTS HERE

SPHF MISSION STATEMENT

St. Paul's Hospital Foundation (SPHF) advances St. Paul's Hospital's (SPH) mission, vision and values by raising, prudently managing and allocating funds in keeping with donors' wishes and to the best advantage of SPH.

VISION

Philanthropic leadership in support of St. Paul's Hospital as inspired by the spirit of charity and compassion of the Grey Nuns.

CORE VALUES:

Donor Centered Philanthropy: Our fundraising, fund management, allocation and stewardship activities reflect the interests and aspirations of our donors.

Accountability: We demonstrate accountability in all of our actions and fulfill our commitments to SPH, donors, stakeholders and the community.

Community Support and Partnerships: We work to continually foster and strengthen relationships with donors, stakeholders and the communities we serve.

Innovation: We constantly strive to be the best by encouraging and celebrating creativity and demonstrating excellence.



2010-2011 SPHF BOARD

Back Row: Ms. Colleen Cameron, Ms. Lisa Edwards Yuel, Mr. Kelly Lutz (Treasurer), Mr. Ronald Holmes (Secretary), Mr. Barry Frank, Ms. Cathy Chrones (SPHF CEO until 09/2010)

Front Row: Ms. Linda Arnot, Mrs. Jean Morrison (SPH President & CEO), Ms. Deb Hicks, Mrs. Karen Pitka (Past Chair), Mrs. Barbara Berscheid (Chair), Dr. Judy Klassen, Ms. Mercedes Montgomery (Vice-Chair)

Not in photo: Mr. Bruce Acton (SPHF CEO after 09/2010), Mr. Doug Hodson (SPH Board Chair), Mr. Robert Leier, Mr. Glenn Sinden, Ms. Carol Young



St. Paul's Hospital Foundation

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www.sphfoundation.org Charitable Registration # BN 11919 5691 RR0001

MESSAGE FROM SPHF CHAIR AND CEO

Hope Starts Here

Hope does indeed start at St. Paul's Hospital. Our legacy of compassionate and spiritual care based on the principles of our foundress Marguerite d'Youville and the Grey Nuns continued in 2010. For St. Paul's Hospital Foundation (SPHF) it was a year marked by change. In the spring, Cathy Chrones announced her retirement from the Foundation after almost twenty years of successful service. Bruce Acton was selected to succeed her as CEO in September.

Donor gifts continued to positively impact the care of patients and their families at SPH. The SPHF Board allocated over \$2.5 million in 2010 directly to patient care, equipment, services, education and programs. Donations to St. Paul's Hospital Foundation continue to give our physicians and health care professionals access to the new tools they require to provide the best in patient treatment and care.

Volunteers continued to play a significant role in the success of SPHF. Each week our Foundation volunteers give generously of their time to assist us with thank you calls to donors, prepare mailings to the community, update our donor database and work behind the counter in our Gift Shop. We have volunteer committees who plan and organize fund raising events in support of St. Paul's Hospital. Everyday our volunteer SPHF Board of Directors advocate on our behalf to their friends, family and colleagues.

Preparing for a capital campaign to build a palliative care hospice in Saskatoon continued to be a topic of considerable discussion with St. Paul's Hospital Foundation in 2010. The hope for a St. Paul's Hospital hospice certainly starts here.

Thank you for your generosity and for continuing to believe that Hope Starts Here.



Barbara Berscheid

Barb Berscheid
SPHF Volunteer Board Chair



Bruce Acton

Bruce Acton, CFRE
SPHF Chief Executive Officer

THE SPIRIT OF GIVING – FOUNDATION HIGHLIGHTS 2010

We are witness each year to the generosity of our donors - grateful patients, families, St. Paul's Hospital (SPH) staff, the corporate community, and individuals from Saskatoon and beyond - who want to give back and help improve health care for all patients. St. Paul's Hospital Foundation (SPHF) initiatives and events also play an important role in reminding the community of our goals and garnering additional funds in support of SPH.

NEW DONOR ALCOVE

On October 12, 2010, the new St. Paul's Hospital Foundation donor recognition alcove was the site of an unveiling and celebration with donors and special guests. Bishop Donald Bolen blessed the new structure and extended thanks for the support of Catholic-based health care for our community.

"We feel this is a wonderful space and fitting display to permanently recognize the generosity and support of our donors and to remind others of the many people that have played a role in maintaining St. Paul's Hospital's legacy," said Barb Berscheid, SPHF Board Chair.



NEW WEBSITE – GET TO KNOW US BETTER

2010 marked the development of an updated integrated website www.stpaulshospital.org to replace the existing sites for SPH and SPHF. Our goal was to expand the use of our website to serve as a more effective vehicle for both awareness and communication.

The website includes information on St. Paul's history, service offerings, achievements, SPH and SPHF news and events, and recognition of the generosity of donors in advancing patient care.

Excellence in Care
At the Cancer Community Breast Health Centre we are proud that we have developed a Quality of Life Committee.
[Learn More >>](#)

ST. PAUL'S HOSPITAL FOUNDATION
St. Paul's Hospital Foundation
How **you** can help
[Donate Now >>](#)

Here to Help
Vanessa Clement
VP of Operations - The Cancer Community

DEC 2010
Compassionate Care
Click to watch two videos about St. Paul's Hospital and the approach we take to caring for patients and families.
Respect
We are here to help with respect for all. [Click to watch.](#)
Here to Help
At St. Paul's Hospital we care for the whole person. [Click to watch.](#)

Upcoming Events
Click on the dates in red to get event details. Or click the headlines of featured events below. Click the left/right arrows to navigate through months.

December 2010

Sun	Mon	Tue	Wed	Thu	Fri	Sat
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Dec 25, 2010
Christmas Carol Singers

Dec 22, 2010
Children's Christmas Party

Dec 10, 2010
Salvation Army Choir

Dec 09, 2010
Advent Prayer Service

St. Paul's Hospital Foundation Mistletoe Charity Ball Raises \$100,000
The 21st Annual Mistletoe Charity Ball held November 21st

MISTLETOE CHARITY BALL

On November 27, 2010, St. Paul's Hospital Foundation (SPHF) marked the 21st year of holding the Mistletoe Charity Ball and raised over \$100,000 at the gala event to meet equipment and patient comfort care needs at SPH. Special thanks to our dedicated organizing committee, gala sponsors and event attendees.



DRIVING FORE PROSTATE CHARITY GOLF CLASSIC



St. Paul's Hospital Foundation would like to thank the organizing committee, and corporate partners Dakota Dunes Golf Links, Saskatchewan Indian Gaming Authority and the Saskatoon Blades for their support of the charity golf classic. In 2010, over \$50,000 was raised in support of prostate disease diagnosis and treatment through the Leslie and Irene Dubé Urology Centre of Health at SPH. Join us May 30, 2011 for the 3rd Annual Driving Fore Prostate Charity Golf Classic.



INSPIRED TO GIVE

All of our generous donors have a reason behind their desire to support patient care at St. Paul's Hospital (SPH). Here we share a few stories from 2010 as to why they were inspired to give.

FATHER DAVID TUMBACK

A strong advocate of Catholic health care and education, Father David Tumback, pastor at Holy Family Parish in Saskatoon, has made a planned gift in support of St. Paul's Hospital by naming St. Paul's Hospital Foundation as a beneficiary of his life insurance policy.

"Faith-based health care is very important. Where there is a spiritual base, there is an additional aid to recovery. At St. Paul's Hospital expression of faith is welcomed," says Father Tumback. "My experiences at St. Paul's Palliative Care Unit constantly reaffirm that this is one of our community's greatest signs of compassionate care and hope."



RANDY MOORE

Owner of Moore Financial Services Corp., Randy Moore has been a patient at SPH several times. He felt he wanted to give something back and say thank-you by meeting some immediate needs at the Hospital. Moore Financial Services Corp. has generously dedicated \$30,970 to the purchase of specific equipment requested by staff for respiratory therapy, Intensive Care Unit (ICU), and 5th and 7th Floors.



PEGGY KOENIG

Peggy's brother Daniel spent two months in St. Paul's Hospital (SPH) Palliative Care Unit, lending to Ms. Koenig's first-hand experience regarding the benefits and challenges of end-of-life care. Having spent many nights at his bedside, Peggy recognized the need for family and caregivers to rest and retain their strength to serve as proper support. The \$7,200 donation from Koenig & Associates Inc. is designated for the purchase of four family sleep chairs for St. Paul's Hospital Palliative Care Unit.



GOLDER ASSOCIATES LTD.

Golder Associates Ltd. recognized the importance for patients to have the opportunity to connect with nature as a means of holistic healing and compassionate care. Robert Lesperance, Managing Associate, Golder Associates Ltd. was on hand to generously commit a \$25,000 gift to St. Paul's Hospital Foundation as their 50th Anniversary Project, for the development of a healing garden for palliative care patients and their families - a legacy project which will have a lasting impact in the community.



PUTTING DONATIONS TO WORK

VALUABLE DIAGNOSTIC TOOLS FOR VASCULAR LAB

Joan Gegner, Manager of Nursing for the Vascular Lab in 2009/2010, was instrumental in a request for funding through St. Paul's Hospital Foundation (SPHF) for the new equipment now in place in the Vascular Lab. She states, "Our previous ultrasound and physiological machines presented many challenges for patients, staff and physicians in the goal to provide accurate, timely test results. I speak on behalf of the division and, most importantly, patients when I say how greatly we appreciate the amazing new equipment. The new ultrasound and physiological machines provide high quality, efficient diagnostic patient testing that meet national standards, while also providing an ergonomically safe work environment for our staff."

The Vascular Lab at St. Paul's Hospital (SPH) serves over 1,000 patients and performs over 3,000 peripheral vascular studies annually.

"Beyond our primary role of treating patients, the new reality is that we play an important part in initiating funding requests to support access to the best equipment for patient care. We recognize and appreciate that we rely on the generosity of donors through SPHF to help provide us with the tools to maintain the standards of patient care we want to deliver."

Dr. Brian Ulmer, Vascular Surgeon, Division Head, Vascular Surgery, SHR



CARDIAC MONITORS

In 2009, through a variety of St. Paul's Hospital Foundation (SPHF) initiatives, we reached out to the community to garner support for new updated cardiac monitors for our very busy Emergency Department at St. Paul's Hospital (SPH). In 2010, thanks to the generosity of donors, over \$320,000 was allocated for this project and the new monitors are now in place.

"We are very excited to have the new monitors," says Cindy Seidl, acting Nurse Manager for SPH Emergency Department. "They make a difference every day in improving our ability to care for the patients. Thank you."

MOBILE SECURITY

With funding support through SPHF Draws, Security Services at St. Paul's Hospital acquired in 2010 its own patrol vehicle for external patrols, safe drives for staff and volunteers, and Parkridge Centre support.



PROFESSIONAL AND ORGANIZATIONAL DEVELOPMENT AWARDS

Urban A. Donlevy Excellence and Innovation Award: \$2,000 grant, by nomination, provided to an individual, department or group within SPH recognizing a program that has or will improve the quality of care, physical environment, ethical reflection and leadership development at St. Paul's. *Intensive Care Unit (ICU) - Patient and Family Centered Committee (to improve waiting room environment) ; Palliative Care/Social Work (development of a 'Creative Expressions of Loss and Healing Bereavement Group')*

Janice Bergan Endowment: \$1,800 award. Endowment established by Terry Bergan in memory of his wife Jan, supports LPN education needs towards certification or classes that will benefit LPN jobs at SPH.

Marguerite Traynor ; Evan Brotzel

Les Dubé Scholarship: \$2,000 award. SPH employee enrolled in a health care or allied discipline at a recognized university or post secondary institution. The selection criteria are high scholastic standing, consistent competency in job performance and demonstrated leadership potential.

Diane Boechler, Mission Office ;

Michael MacFadden, RN, Emergency Department

In-Hospital Program Assistance: \$6,000 award. SPH department or group to assist with organizational costs of setting up in-hospital training and development or other programs.

Spiritual Care (an educational and appreciation seminar for Eucharist Ministers') ; Volunteer Workforce Services (Develop a music program to host regular entertainers for SPH patients, families and staff)

ENDOWMENT FUNDS SUPPORTING ST. PAUL'S HOSPITAL

Endowment funds provide a great opportunity for those who wish to make a significant, lasting contribution to St. Paul's Hospital (SPH). The principal amount of the donation is held for a 10-year minimum, while the distributable earnings are allocated annually to an area of the donor's interest within St. Paul's Hospital Foundation's (SPHF) funding scope. New donors can choose to contribute to specific endowments that support initiatives they also feel strongly about.

In 2010, distributable earnings provided \$341,994 in funds for St. Paul's Hospital.

- > **General Endowment Fund:**
In honour of the unique inspiration of St. Marguerite d'Youville, the fund supports special initiatives such as professional development and scholarships for SPH employees.
- > **The Grey Nuns Legacy Fund:**
Supports special activities in spiritual care, mission and ethics at SPH.
- > **Joseph F. Knox Endowment Fund:**
Supports SPH greatest needs.
- > **Dr. Ivan Jen and Dr. Suzanne Yip Endowment Fund:**
Supports non-invasive Cardiology.
- > **Dr. Ivan Jen and Dr. Suzanne Yip Health Endowment Fund:**
Supports patient care through the Leslie and Irene Dubé Urology Centre of Health and MRI services at SPH.
- > **Humanitas Endowment Fund:**
Supports the Palliative Care Resource Library.
- > **Sheila Cooper Endowment Fund:**
Supports Palliative Care programs and training.
- > **Janice Bergan Endowment Fund:**
Supports LPN education and related activities.
- > **The William F. Mitchell Endowment Fund:**
Supports annual Bioethics seminar.
- > **Sr. Carmen Marquis Endowment Fund:**
Supports the Emergency Department.
- > **Roy E. Lloyd Endowment Fund:**
Supports the Leslie and Irene Dubé Urology Centre of Health at SPH.
- > **Eleanor Marie McKay Reichardt Endowment Fund:**
Supports annual nursing student scholarships.
- > **Evelyn Burkitt Endowment Fund:**
Supports the Leslie and Irene Dubé Urology Centre of Health at SPH.
- > **Iris and Barry Maber Endowment Fund:**
Supports Palliative Home Care, scholarships in Occupational Therapy and/or Speech Language Pathology programs, and new initiatives in collaboration with the College of Medicine at the University of Saskatchewan.

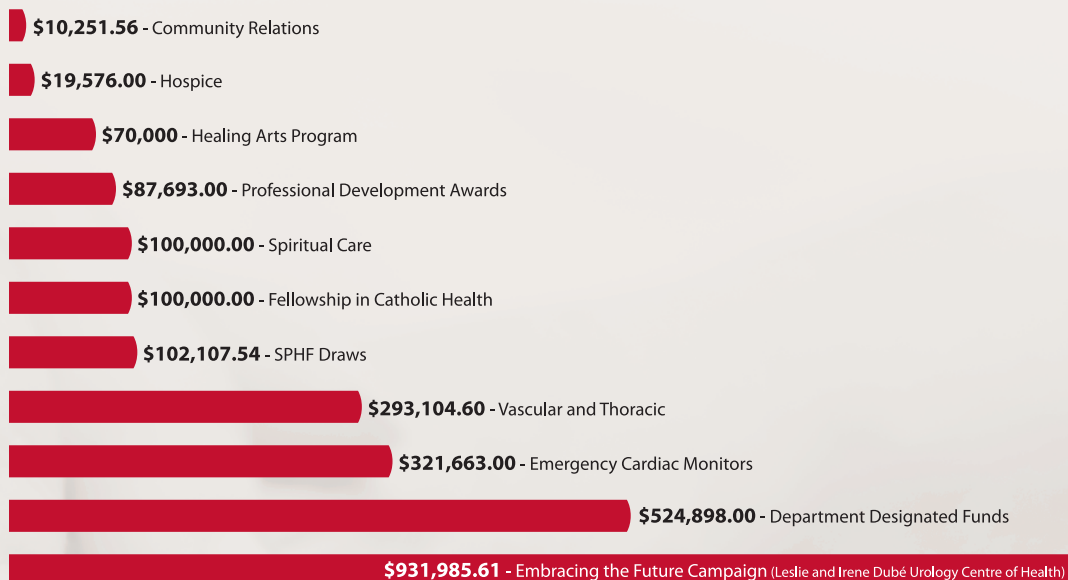
ACHIEVEMENTS

Ensuring we can support the best patient experience at St. Paul's Hospital (SPH) requires donor support. Since St. Paul's Hospital Foundation's (SPHF) 1983 inception more than \$64 million has been raised to support SPH.

Beyond making possible the acquisition of leading edge medical equipment, donor funds also support capital improvements, patient comfort care items, staff professional development, spiritual care and the Healing Arts program.

In 2010, through the generosity of donors, sound investments, draws and other activities, SPHF was able to provide \$2,561,279 in support of urgent needs at St. Paul's Hospital.

2010 ST. PAUL'S HOSPITAL FOUNDATION ALLOCATIONS



REPORT ON THE INDEPENDENT AUDITOR ON SUMMARIZED FINANCIAL STATEMENTS

To The Board

The accompanying summarized statement of financial position and statement of operations and fund balances are derived from the complete financial statements of St. Paul's Hospital Foundation, Inc. as at December 31, 2010 and for the year then ended on which we expressed an opinion without reservation in our report dated March 8, 2011.

These summarized financial statements do not contain all the disclosures required by Canadian generally accepted accounting principles. Reading the summarized financial statements, therefore, is not a substitute for reading the audited financial statement of St. Paul's Hospital Foundation, Inc.

Management's Responsibility for the Summarized Statements

Management is responsible for the preparation and fair presentation of these summarized financial statements in accordance with Canadian generally accepted accounting principles, and for such internal control as management determines is necessary to enable the preparation of summarized financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the summarized financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements."

Opinion

In our opinion, the summarized financial statements derived from the audited financial statements of St. Paul's Hospital Foundation, Inc. for the year ended December 31, 2010 are a fair summary of those financial statements, in accordance with Canadian generally accepted accounting principles.



Chartered Accountants
Saskatoon, Canada

March 8, 2011

SUMMARIZED STATEMENT OF FINANCIAL POSITION
 December 31, 2010, with comparative figures for 2009

	2010		2009
Assets			
Current Assets	\$ 5,327,905	\$	6,054,587
Investments	3,651,909		3,162,475
Cash and investments in trust for endowment funds	4,422,198		4,221,538
Equipment	14,589		11,636
Grey Nuns residence	395,878		395,878
	\$ 13,812,479	\$	13,846,114
Liabilities and Fund Balances:			
Current liabilities	\$ 239,126	\$	131,890
Fund balances	13,573,353		13,714,224
	\$ 13,812,479	\$	13,846,114

SUMMARIZED STATEMENT OF OPERATIONS AND FUND BALANCES
 Year ended December 31, 2010, with comparative figures for 2009

	2010		2009
Revenue:			
Donations	\$ 2,135,209	\$	3,391,998
Investment	753,425		1,176,791
Gaming	461,153		617,240
Project revenue	408,192		409,704
	3,757,979		5,595,723
Contributions to St. Paul's Hospital	2,561,279		3,631,011
Operating expenses	1,337,571		1,513,341
	3,898,850		5,144,352
Excess of revenue over expenses	(140,871)		451,371
Fund balances, beginning of the year	13,714,224		13,262,853
Fund balances, end of the year	\$ 13,573,353	\$	13,714,224